

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Maintenance and Operations Department  
For Reading: January 30, 2007

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

AR 2007-25

Date: 1-30-07

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200) FROM THE MT. PARK/ROBIN HILL LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 118) TO THE MT. PARK/ROBIN HILL LRSA BP2006 OPERATING BUDGET (FUND 118) FOR YEAR END SNOW REMOVAL AND SANDING SERVICES RECEIVED IN BP2006.

WHEREAS, the Maintenance and Operations Department is authorized to expend Mt. Park/Robin Hill LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Seven Thousand Two Hundred Dollars (\$7,200) are available in the Mt. Park/Robin Hill LRSA Fund Balance (Fund 118); and


WHEREAS, said funding is needed by the Mt. Park/Robin Hill LRSA for year end snow removal and sanding services received in BP2006, now therefore;

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

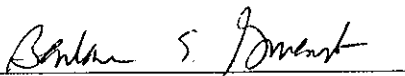
**Section 1.** That Seven Thousand Two Hundred Dollars (\$7,200) from the Mt. Park/Robin Hill LRSA Fund Balance (Fund 118) is hereby appropriated to the Mt. Park/Robin Hill LRSA BP2006 Operating Budget (Fund 118).

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 30<sup>th</sup> day of January, 2007.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Maintenance and Operations Department: \$7,200 (Fund Balance)



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM 87 -2007

Meeting Date: January 30, 2007

**FROM:** Mayor

**SUBJECT:** Resolution Appropriating Seven Thousand Two Hundred Dollars (\$7,200) from the Mt. Park/Robin Hill Limited Road Service Area (LRSA) Fund Balance (Fund 118) to the Mt. Park/Robin Hill LRSA BP2006 General Operating Budget (Fund 118) for Year End Snow Removal and Sanding Services Received in BP 2006.

The attached Resolution appropriates \$7,200 of Fund Balance from the Mt. Park/Robin Hill LRSA (Fund 118) to the Mt. Park/Robin Hill LRSA BP2006 General Operating Budget (Fund 118) for year end snow removal and sanding services received in BP2006.

The Mt. Park/Robin Hill LRSA BP2006 General Operating Budget needs have exceeded the budget contractual line item for its year round road maintenance services through December 31, 2006. The additional funding is necessary and proper to pay for year end snow removal and sanding services received in BP2006 caused by recent snow storms.

The proposed fund balance appropriation is in conformance with the Mt. Park/Robin Hill LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Mt. Park/Robin Hill LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
118-0740	Fund Balance	\$7,200

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
118-7448-3808	Contractual Services Others	\$7,200

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200) FROM THE MT. PARK/ROBIN HILL LRSA FUND BALANCE (FUND 118) TO THE MT. PARK/ROBIN HILL LRSA BP2006 GENERAL OPERATING BUDGET (FUND 118) FOR YEAR END SNOW REMOVAL AND SANDING SERVICES RECEIVED IN BP2006.

Prepared by: Jerry A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer

118-0740 \$7,200 (Fund Balance)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 004729**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** Resolution Appropriating \$7,200 from Mt. Park/Robin Hill LRSA Fund  
Balance (Fund 118) to Mt. Park/Robin Hill LRSA BP2006 Operating  
Budget (Fund 118) for Snow Removal and Sanding Services  
Received in BP2006

**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 1/16/07 3:24 PM**Director Name:** Alan J. Czajkowski

**Assembly**  
**Meeting Date** 1/30/07  
**MM/DD/YY:**

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/16/07 3:29 PM	Checkin	pineaug	Public	004729
StreetMaint_SubWorkflow	1/16/07 4:36 PM	Approve	czajkowskij	Public	004729
OMB_SubWorkflow	1/17/07 4:13 PM	Approve	mitsonjl	Public	004729
Finance_SubWorkflow	1/19/07 12:25 PM	Approve	sinzje	Public	004729
MuniManager_SubWorkflow	1/19/07 12:30 PM	Approve	leblancdc	Public	004729
MuniMgrCoord_SubWorkflow	1/19/07 12:36 PM	Approve	abbottmk	Public	004729

M.O.A.  
 2007 JAN 19 PM 2:49  
 CLEMENS OFFICE